
Report To:	Environment & Regeneration Committee	Date:	12 January 2023
Report By:	Interim Director, Environment & Regeneration	Report No:	ENV010/23/SJ/DA
Contact Officer:	David Aitken	Contact No:	01475 712964
Subject:	Contract Awards - 1 April 2022 to 30 September 2022		

1.0 PURPOSE AND SUMMARY

1.1 For Decision For Information/Noting

1.2 The purpose of this report is to advise the Committee of contracts awarded for the supply of goods or materials, provision of services and execution of works during the period 1 April 2022 to 30 September 2022.

2.0 RECOMMENDATIONS

2.1 That the Committee note the contracts awarded by the Council during the period 1 April 2022 to 30 September 2022.

Stuart Jamieson
Interim Director, Environment & Regeneration

3.0 BACKGROUND AND CONTEXT

3.1 The Council has adopted a process, within its Standing Orders Relating to Contracts (20.4), to ensure that all Contract Awards, Direct Awards, Negotiated Contracts and Modifications are reported on a six monthly basis to Committee. The financial thresholds for reporting were revised in March 2022 as part of the Council's review of key governance documents. The revised thresholds for reporting are as per Contract Standing Order 8.1 for contracts that exceed the amounts below:

- Supplies and Services £50,000;
- Works £250,000.

It is also a requirement of this governance process to report the outcome of any blacklisting protocol applications.

3.2 Appendix 1 provides details of contracts awarded for the period 1 April 2022 to 30 September 2022 where the estimated price of the contract exceeds £50,000 for the supply of goods or materials/ the provision of services and where the estimated price of the contract exceeds £250,000 for the execution of works.

3.3 Appendix 2 provides details of direct awards; direct call-offs from frameworks; ICT negotiated contracts; and contract modifications made in the period 1 April 2022 to 30 September 2022 where the value of the contract exceeds £50,000 for the supply of goods or materials/ the provision of services.

3.4 There have been no blacklisting protocol applications during the period 1 April 2022 to 30 September 2022

4.0 PROPOSALS

4.1 That the Committee note the contracts awarded by the Council during the reporting period.

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO	N/A
Financial		X	
Legal/Risk		X	
Human Resources		X	
Strategic (LOIP/Corporate Plan)		X	
Equalities & Fairer Scotland Duty		X	
Children & Young People's Rights & Wellbeing		X	
Environmental & Sustainability		X	
Data Protection		X	

5.2 Finance

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

5.3 Legal/Risk

There are no implications arising as a result of this report.

5.4 Human Resources

There are no direct human resources implications arising as a result of this report.

5.5 Strategic

None.

5.6 Equalities and Fairer Scotland Duty

(a) Equalities

This report has been considered under the Corporate Equalities Impact Assessment (EqIA) process with the following outcome:

X	NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, assessed as not relevant and no EqIA is required. Provide any other relevant reasons why an EqIA is not necessary/screening statement.
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(b) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

X	NO – Assessed as not relevant under the Fairer Scotland Duty for the following reasons: Provide reasons why the report has been assessed as not relevant.
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5.7 Children and Young People

Has a Children's Rights and Wellbeing Impact Assessment been carried out?

	YES – Assessed as relevant and a CRWIA is required.
X	NO – Assessed as not relevant as this report does not involve a new policy, function or strategy or recommends a substantive change to an existing policy, function or strategy which will have an impact on children's rights.

5.8 Environmental/Sustainability

Public procurement is expected to contribute to climate change targets in compliance with the sustainable procurement duty including annual reporting on how policies and activities contribute to compliance with Public Body duties required by the Climate Change (Scotland) Act 2009.

Has a Strategic Environmental Assessment been carried out?

	YES – assessed as relevant and a Strategic Environmental Assessment is required.
X	NO – This report does not propose or seek approval for a plan, policy, programme, strategy or document which is like to have significant environmental effects, if implemented.

5.9 Data Protection

Has a Data Protection Impact Assessment been carried out?

	YES – This report involves data processing which may result in a high risk to the rights and freedoms of individuals.
X	NO – Assessed as not relevant as this report does not involve data processing which may result in a high risk to the rights and freedoms of individuals.

6.0 CONSULTATION

6.1 The Head of Legal & Democratic Services was consulted during the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 None.

DATE OF AWARD	TITLE	PROCUREMENT ROUTE	NAME OF SUCCESSFUL TENDERER	LOCATION OF SUCCESSFUL TENDERER	TOTAL CONTRACT AMOUNT	CONTRACT TERM	SME YES/NO	NUMBER OF LOCAL COMPANIES WHO SUBMITTED A TENDER	CONTRACT LOTTED YES/NO
CONTRACT AWARDS									
12/04/2022	Swimming Pool Moveable Floor Replacement at Waterfront Leisure Complex	Open Tender - Non Regulated	W.H Kirkwood Limited	Greenock	£343,284	4 Weeks	Yes	1	No
12/04/2022	Textile and Footwear Recycling	Framework Call Off - Mini Competition	Nathans Waste Savers Limited	Denny	£57,000 (Income)	4 Years	No	0	No
11/05/2022	Treatment of Organic Garden Waste.	Framework Call Off - Mini Competition	Enva Organics Recycling Limited	Paisley	£420,000 (Estimated - Schedule of Rates)	3 Years	No	0	No
17/05/2022	Waterfront Leisure Centre Emergency Lighting Alarm Systems and Associated Works	Open Tender - Non Regulated	Bonthrone Security Services Limited	Perth	£256,510	One Off	Yes	0	No
31/05/2022	Family Support Worker Service	Open Tender - Regulated (LTR)	Barnardo's	Edinburgh	£585,000	3 Years	No	0	No
31/05/2022	Social Care Case Management System	Framework Call Off - Mini Competition	OLM Systems Limited	Teddington	£913,283	10 Years	No	0	No
09/06/2022	Replacement of 3G Pitch, Battery Park	Open Tender - Non Regulated	Tony Patterson Sportsgrounds	Saintfield	£304,189	One Off	Yes		No
15/06/2022	Supply and Delivery of Coated Roadstone Materials	Framework Call Off - Mini Competition	Hillhouse Quarry Group Limited	Ayrshire	£741,748 (Estimated - Schedule of Rates)	6 Months	Yes	0	No
04/08/2022	Occupational Health Service	Open Tender - Regulated	People Asset Management Ltd	Warrington	£580,000 (Estimated - Schedule of Rates)	5 Years	No	0	No
08/09/2022	Business Gateway Services in Inverclyde	Open Tender - Regulated	Business Development Advisers Limited	Glasgow	£106,300	1 Year	Yes	0	No
09/09/2022	Greenock Crematorium Building Works Associated with Replacement of Existing Cremators and Extension to Rear of Building 17/023	Open Tender - Non Regulated	W.H. Kirkwood Limited	Greenock	£971,656	42 Weeks	Yes	2	No

DATE OF AWARD	TITLE	SUPPLIER	LOCATION OF SUPPLIER	TOTAL CONTRACT AMOUNT	CONTRACT TERM	SME YES/NO
DIRECT AWARDS						
01/04/2022	Carers Support Service	Inverclyde Carers Centre	Greenock	£164,994	6 months + 3	Yes
01/04/2022	Financial Fitness	Financial Fitness Resource Team	Greenock	£120,000	1 Year	Yes
01/04/2022	Iheat (Specific Fuel Poverty Response)	The Wise Group	Glasgow	£200,000	1 Year	No
01/04/2022	Inverclyde Home Starter Pack Service (Homestart)	Starter Packs Inverclyde	Greenock	£75,000	1 Year	Yes
01/04/2022	Provision of a Family Support Worker Service	Barnardo's	Edinburgh	£141,411	2 Months	No
01/04/2022	Provision of a New Scots Integration Service	Inverclyde Community Care Forum	Greenock	£58,160 (£116,320 Total)	2 Years	Yes
19/04/2022	Employability Services in Inverclyde - Employment Advice, Advocacy and Guidance	Inverclyde Advice & Employment Rights Centre	Greenock	£71,000 (£142,000 Total)	1 + 1 Years	Yes
27/06/2022	Delivery Partner to deliver HEEPS:ABS Programme in Inverclyde 2022/2023	The Wise Group	Paisley	£1,462,261	1 + 1 Years	No
01/07/2022	The Provision of a Building Based Day Care and Outreach Service (Self-Directed Support Option 2 and 4) Area A Inverclyde East and Area B Inverclyde West	Angel Care Services (Scotland) Limited T/A Crown Care Centre	Greenock	£187,000 (£374,000 Total)	1 + 1 Years	Yes
01/07/2022	The Provision of a Building Based Day Care and Outreach Service (Self-Directed Support Option 2 and 4) Area A Inverclyde East	Muirshiel Resource Centre	Port Glasgow	£219,000 (£438,000 Total)	1 + 1 Years	Yes
28/07/2022	The Provision of an Interim Beds Service	Marchmont Care Home Limited	Burnham	£259,612	1 Year	No
18/08/2022	Paths Programme	Barnardo's	Edinburgh	£85,000	1 Year	No
15/08/2022	Provision of a Specialist Dementia Service to Include Enhanced Day Care Services; Enhanced Sensory Day Care Services and Young Onset Dementia Services	Alzheimer Scotland	Greenock	£55,624	1 Year	No
DIRECT CALL OFF FROM FRAMEWORK						
01/04/2022	Sheriff Officer	Alex M Adamson LLP	Falkirk	£100,000	2 + 1 + 1 Years	Yes
30/08/2022	CM - Electronic Care Monitoring, Management and Scheduling	Access UK Limited	Colchester	£102,047	1 Year	No
ICT NEGOTIATED CONTRACTS						
NA	NA	NA	NA	NA	NA	NA
MODIFICATIONS						
05/07/2022	Provision of Community Connectors in Inverclyde	Inverclyde Community Care Forum t/a Your Voice	Greenock	£60,000	1st June 2022 until 31st March 2023	Yes